

LIST OF MAJOR COST ELEMENTS

(Name of title-holding congregation)	(Congregation number)			
(Proposed date of construction)	(Actual date of construction)			
MAJOR COST ELEMENT:	Budgetary Estimate (A)	Construction Estimate (B)	Actual Cost (C)	Difference (B-C)
260 Land				
261 Asbestos inspection for an existing building				0.00
262 Insurance				0.00
263 Interest				0.00
264 Legal fees				0.00
265 Purchase price				0.00
266 Subsurface investigation (soil borings, test pits, etc.)				0.00
267 Survey				0.00
268 Title search				0.00
Subtotal:		0.00	0.00	0.00
280 Building Permits				
281 Conditional use				0.00
282 Construction				0.00
283 Demolition				0.00
284 Occupancy				0.00
285 Zoning variance				0.00
Subtotal:		0.00	0.00	0.00
300 Off-site improvements				
301 Block walls				0.00
302 Curb and gutter				0.00
303 Septic system				0.00
304 Sidewalk				0.00
305 Storm drain/sewer				0.00
306 Street/Road				0.00
307 Utilities				0.00
Subtotal:		0.00	0.00	0.00
320 Site work				
321 Access road				0.00
322 Asbestos or other hazardous material removal				0.00
323 Clearing/Grubbing				0.00
324 Demolition				0.00
325 Excavation/Backfill				0.00
326 Grading				0.00
327 Permanent fences and gates				0.00
328 Retaining wall				0.00
329 Irrigation systems				0.00
330 Ponds/Reservoirs				0.00
331 Temporary fencing				0.00
Subtotal:		0.00	0.00	0.00

MAJOR COST ELEMENT:	Budgetary Estimate (A)	Construction Estimate (B)	Actual Cost (C)	Difference (B-C)
360 Parking lot				
361 Base materials and fill				0.00
362 Concrete, rebar, wire mesh				0.00
363 Paving				0.00
364 Striping/Signs				0.00
365 Lighting (poles, bases, etc.)				0.00
				0.00
Subtotal:		0.00	0.00	0.00
380 Utility hookups, septic, etc.				
381 Electrical service installation				0.00
382 Gas				0.00
383 Sewer				0.00
384 Telephone				0.00
385 Water				0.00
386 Well				0.00
				0.00
Subtotal:		0.00	0.00	0.00
400 Architect & engineering				
401 Plan duplication				0.00
402 Engineering/Design				0.00
403 Drafting				0.00
				0.00
Subtotal:		0.00	0.00	0.00
420 Foundation/Slab				
421 Floor concrete and forms				0.00
422 Footing concrete and forms				0.00
423 Foundation concrete and forms				0.00
424 Piles and caissons				0.00
425 Rebar, wire mesh				0.00
426 Waterproofing				0.00
427 Stairs, landings, railings				0.00
				0.00
Subtotal:		0.00	0.00	0.00
450 Building material				
451 Cabinets & shelving (all locations)				0.00
452 Countertops				0.00
453 Doors and door hardware (interior and exterior)				0.00
454 Hardware (nails, nuts and bolts, etc.)				0.00
455 Floor sheeting/decking				0.00
456 Insulation and fireproofing				0.00
457 Lumber (finish) and trim				0.00
458 Lumber (rough)				0.00
459 Masonry (brick, mortar, etc.)				0.00
460 Paint (interior and exterior)				0.00
461 Restroom partitions				0.00
462 Roofing (flashing and accessories but not HVAC curbs)				0.00
463 Sheetrock, mud, screws, tape, etc.				0.00

MAJOR COST ELEMENT:	Budgetary Estimate (A)	Construction Estimate (B)	Actual Cost (C)	Difference (B-C)
450 Building material (cont'd)				
464 Siding (including gutters, soffits, downspouts, etc.)				0.00
465 Suspended ceiling (grid, tile, pencil rod, clips, etc.)				0.00
466 Trusses				0.00
467 Windows				0.00
Subtotal:		0.00	0.00	0.00
500 Electrical				
501 Basic materials (tape, BX, wire, etc.)				0.00
502 Lighting fixtures (interior and exterior - not parking lot)				0.00
503 Meter				0.00
504 Panels				0.00
505 Finish (receptacles, switches, faceplates, etc.)				0.00
506 Rough				0.00
507 Temporary				0.00
Subtotal:		0.00	0.00	0.00
520 Fire protection				
521 Fire suppression system				0.00
522 Underground				0.00
523 Water connection and vault				0.00
524 Fire extinguishers				0.00
Subtotal:		0.00	0.00	0.00
540 Plumbing				
541 Fixtures (toilets, urinals, sinks, faucets, etc.)				0.00
542 Rough				0.00
543 Water fountain				0.00
Subtotal:		0.00	0.00	0.00
560 Heating and air conditioning				
561 Controls				0.00
562 Ductwork				0.00
563 Exhaust fans				0.00
564 Grills, louvers, dampers				0.00
565 Heating/cooling unit and curbs				0.00
566 Piping, connectors				0.00
Subtotal:		0.00	0.00	0.00

MAJOR COST ELEMENT:	Budgetary Estimate (A)	Construction Estimate (B)	Actual Cost (C)	Difference (B-C)
580 Sound equipment				
581 Amplifier				0.00
582 FM transmitter for hearing impaired				0.00
583 Microphones				0.00
584 Microphone stands				0.00
585 Miscellaneous hardware (wire nuts, tape, etc.)				0.00
586 Mixer				0.00
587 Speakers				0.00
588 CD/digital music player				0.00
589 Telephones				0.00
Subtotal:		0.00	0.00	0.00
600 Security system				
601 Security alarm system				0.00
602 Fire alarm system				0.00
Subtotal:		0.00	0.00	0.00
610 Seating - chairs				
611 Fixed seats				0.00
612 Folding chairs				0.00
613 Stacking chairs				0.00
Subtotal:		0.00	0.00	0.00
620 Floor and wall covering				
621 Carpet, pad, adhesive				0.00
622 Floor tile, grout, adhesive				0.00
623 Wall covering				0.00
624 Wall tile, grout, adhesive				0.00
Subtotal:		0.00	0.00	0.00
630 Decorating				
631 Furniture and accessories (clocks, waste receptacles, etc.)				0.00
632 Information boards				0.00
633 Restroom accessories				0.00
634 Window treatment (blinds, shutters, shades, curtains)				0.00
635 Platform curtains or panels				0.00
636 Apartment appliances and furnishings				0.00
Subtotal:		0.00	0.00	0.00
660 Landscaping				
661 Ground cover				0.00
662 Kingdom Hall sign				0.00
663 Rocks and miscellaneous				0.00
664 Vegetation (trees, shrubs, plants, etc.)				0.00
665 Irrigation system				0.00
Subtotal:		0.00	0.00	0.00

MAJOR COST ELEMENT:	Budgetary Estimate (A)	Construction Estimate (B)	Actual Cost (C)	Difference (B-C)
670 Food				
671 Food/drink				0.00
672 Utensils/paper products				0.00
				0.00
Subtotal:		0.00	0.00	0.00
680 Rental equipment				
681 Heavy Equipment				0.00
682 Tools				0.00
683 Scaffolding				0.00
684 Dumpsters				0.00
685 Portable toilets				0.00
686 Trailers				0.00
687 Food equipment				0.00
688 Generators				0.00
689 Traffic control signs/barricades				0.00
690 Storage containers				0.00
				0.00
Subtotal:		0.00	0.00	0.00
700 Other (specify)				
701 Basic first-aid supplies				0.00
702 Cleaning supplies				0.00
703 Fire extinguishers				0.00
704 Office supplies				0.00
705 Regional Building Committee expense reimbursement				0.00
706 Telephone use charges				0.00
707 Postage				0.00
708 Freight/Shipping				0.00
709 Safety/personal protective equipment				0.00
710 Bank charges				0.00
				0.00
Subtotal:		0.00	0.00	0.00
720 Taxes				
721 Property				0.00
722 State sales, where required				0.00
				0.00
Subtotal:		0.00	0.00	0.00
TOTALS		0.00	0.00	0.00

Prepared by: _____
(Sign and print name)